

**Notice of Sewer Rate Increase
Customers of Waupun Utilities**

This is to serve notice that Waupun Utilities plans to increase sewer rates on January 1, 2019. During its September 10, 2018 meeting, the Waupun Utilities Commission recommended to the City of Waupun Common Council approval of a 3.89% increase in sewer rates. The City of Waupun Common Council will act on this recommendation during its meeting on November 13th at 6:00pm. The following table provides a bill comparison based on average usage for each customer class.

Customer Classification	Meter Size	Volume (100 Cu. Ft.)	Existing Monthly Rate	Revised Monthly Rate
Residential	5/8"	4	\$ 18.49	\$19.38
Commercial	5/8"	15	52.48	54.09
Industrial	2"	138	435.14	451.19
Public Authority	1"	17	59.22	62.32

A 3.89%, or \$70,452, increase in rates is necessary for the following reasons:

1. Since 2013, annual operation and maintenance expenses have increased by \$124,300 to \$1,398,500.
2. Aging infrastructure and equipment requires us to increase our capital spending by \$127,000 to \$337,000 annually.
3. Rates were last changed in 2013 with a decrease of 8.21%, or \$164,732. A 3.89% increase provides rates that remain on average equivalent or lower than rates established in 2009.

Upon approval by the Common Council, the sewer rate increase will be effective January 1, 2019 and will appear in your first utility bill in 2019. Rates will not be prorated.

If you have any questions about the rate increase request, call Waupun Utilities at (920) 324-7920.

Randy Posthuma, General Manager
Waupun Utilities