



817 SOUTH MADISON STREET  
P.O. BOX 431  
WAUPUN, WI 53963  
PHONE: 920.324.7920  
FAX: 920.324.7922  
[www.waupunutilities.com](http://www.waupunutilities.com)

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September 26, 2022

Re: Waupun Wastewater Utility User Charge Notice

Dear Waupun Utilities Wastewater Customer:

Waupun Utilities commenced construction of its Wastewater Treatment Plant Upgrade project to meet new stringent discharge requirements mandated by the U.S. Environmental Protection Agency and Wisconsin Department of Natural Resources (DNR) by 2024. Construction of the new facilities is scheduled to be completed in 2023 and commercially operational by 2024. The project is designed to meet the capacity and treatment requirements of all users within our service territory.

Since the commitment to upgrade the community's wastewater facilities was made in 2019, wastewater flows, pollutant concentrations and the related treatment revenues have decreased significantly. The revenue reductions have led to a reduced ability to meet the minimum required operating cash flows including in our debt contracts. As a result, a wastewater rate adjustment was recommended to meet contractual debt obligations.

A resolution for a sewer rate increase was approved by the City of Waupun Common Council on September 13, 2022. The adjustment approximates a 4.0% increase to current user rates and is effective October 1, 2022.

Listed below is information on present and approved sewer rates along with an average monthly bill comparison for wastewater customer classes. If you have questions, please call us at 324-7920 or visit our website at [www.waupunutilities.com/wastewater-treatment-plant-upgrade](http://www.waupunutilities.com/wastewater-treatment-plant-upgrade) for more information.

Sincerely,

Steve Brooks  
General Manager  
Waupun Utilities

**Approved Wastewater rates for 2022**

	<b>Present</b>	<b>2022</b>
Volume charge (cf)	\$ 3.67	\$ 3.82
BOD surcharge	\$ 0.59	\$ 0.61
SS surcharge	\$ 0.49	\$ 0.51
Phosphorous surcharge	\$ 16.80	\$ 17.47
<b><u>Meter Size:</u></b>		
5/8"	\$ 9.45	\$ 9.83
3/4"	\$ 9.45	\$ 9.83
1"	\$ 13.99	\$ 14.55
1-1/2"	\$ 21.23	\$ 22.08
2"	\$ 29.90	\$ 31.10
3"	\$ 50.13	\$ 52.14
4"	\$ 79.03	\$ 82.19
6"	\$ 151.28	\$ 157.33
8"	\$ 237.97	\$ 247.49

**Average Monthly Wastewater Bill by Customer Class for 2022**

<b>Customer</b>	<b>Meter Size</b>	<b>Monthly Volume (00 cubic feet)</b>	<b>Monthly Charge</b>	
			<b>Present</b>	<b>2022</b>
Residential (average)	5/8"	4	\$ 24.13	\$ 25.11
Commercial (average)	5/8"	15	\$ 64.50	\$ 67.13
Industrial (average)	2"	110	\$ 433.60	\$ 451.30
Public Authority (average)	1"	17	\$ 76.38	\$ 79.49